

## May Committee Reports

### Associate Pastor, Rev Lee

- On March 25 I taught a class called How to Care, which teaches basic caring skills to anyone who is interested. There were 9 people in attendance and I received positive feedback about the class. I will plan to offer this 1-2 times per year.
- Listening sessions are underway! We'll talk more about these at the meeting so I will not go into detail here.
- On April 30 I led an FUMC 101 class, and at the time this report was submitted there were 7 people registered. On May 21, I plan to hold a New Member Sunday where I will present our new members to the congregation. Currently there are five whom I will present: Mary Lou McConnell, who transferred in November, and Gail & Arnie Mills and John & Joanne Scheihing transferred in April. Three additional people have stated they want to join, and there may be more.

Church Treasurer  
Financial Secretary  
Music Coordinator  
Youth Ministries Coordinator

### Children's Ministries Coordinator, Shannon Heusinkveld

- The two children's Sunday School classes have combined on Sunday mornings because there are less available teacher volunteers when Sunday School and Service occur at the same time. We can currently finish the year with the current volunteers, but if service changes to one time in the fall, we don't have enough teacher volunteers to cover the combined class. We are currently able to function this way because we have a number of holidays or service performances that require less Sunday School.
- I hope to suggest that we use staff from the nursery a couple times a month to keep Sunday School going and to keep it during a 10:00 am service, as that works best for parent schedules. The cost of this might be able to come out of the children's yearly budget?
- Future Children's Programming: We continue to have Monday night music with Ms. Susan and the combined children from Union, FUMC & TUMC. We have a musical during service on May 7th and a Spring Tea after service to celebrate Mother's Day, but to include all types of people. It is advertised for people that "have a mother, support a mother or are a mother."
- TUMC is also hosting a movie event for all the kids April 29th.

Bell Choir Director, Susan Harding  
Lay Leader  
Staff Parish, John Kindred  
Finance, Rick Tessean

### Trustees, Vicky Shields, President

#### Boiler Room Pumps

- Heating circulation return pump is quite old, possibly original to the building. The bearings are failing. To replace the bearings will be \$560. The cost to replace is \$1400. If the pump is replaced the old one could be repaired as a backup.
- Sump pump-This is one of several in the boiler room area. It is totally dead. If that pump would have been working, it would have lessened the flood that occurred on Christmas Eve. The cost to replace the Wayne Sump Pump is \$175.
- The committee voted to ask the foundation for \$1600 to replace both pumps.

**Skylight Repair**-The skylight in lobby court is leaking and has cracks in the plexiglass. It is quite expensive to replace it with the exact size that is currently in place. The decision was made to enclose a large part of the dome area and put in smaller skylights; Cost to do this with all required materials is approximately \$2000.

**Total Request to foundation**-Trustees are going to make a request to the Foundation for \$3800 to cover the cost of the pump replacements and skylight repair.

**Roof Repair**-The church has received roof inspections from two companies. One company is recommending total roof replacement and the other is recommending more minor repairs and says the roof should be good for 5-10 years. Church Mutual will be contacted to see if they have an inspector that will come look at the roof and make a recommendation. If the repairs include a total roof replacement that is not covered by insurance the cost should be somewhere around \$175,000. If insurance will cover the roof, the deductible is \$1,000. There may be some depreciation taken for the insurable amount, as the roof is 25 years old. Vicky has contacted Church Mutual but has not received a reply, as of yet.

#### Urn Garden-

- Richard Kittel has graciously volunteered to take Guy Prevost's place to prepare the site for an inurnment. Pete Shaw offered to assist if needed.

- Kathy Prevost, Joy Shaw and Vicky Shields did the spring cleanup of the Urn Garden area on 4/16/23.

**Abiding Memorials**, Betty Hill, Chair – no news this month

Stewardship

**Missions and Social Concerns**, Barry Wehrle, Emergency Assistance Policy (attached to email)

Marketing & Outreach

Membership

Safety and Security

UM Foundation

Church Financial Secretary

Lay Members to AC

At Large